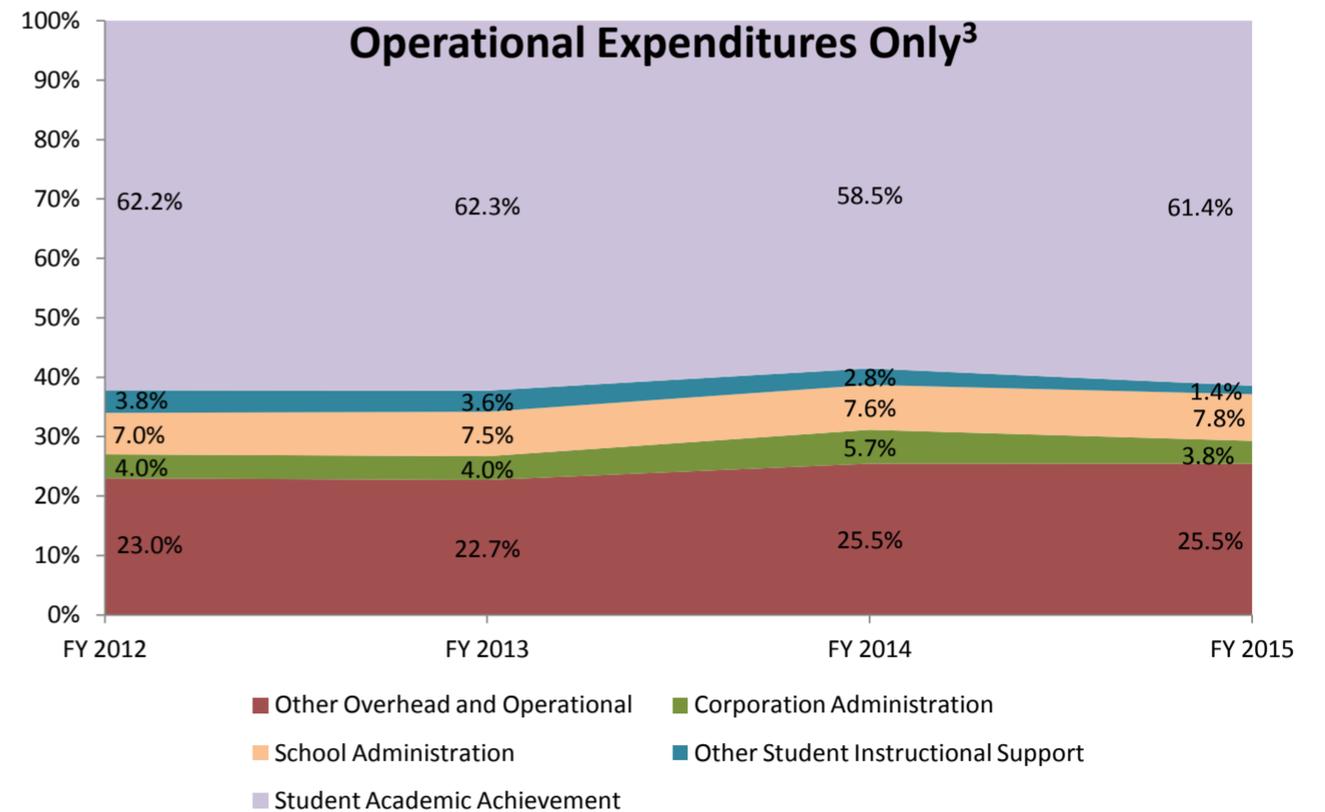
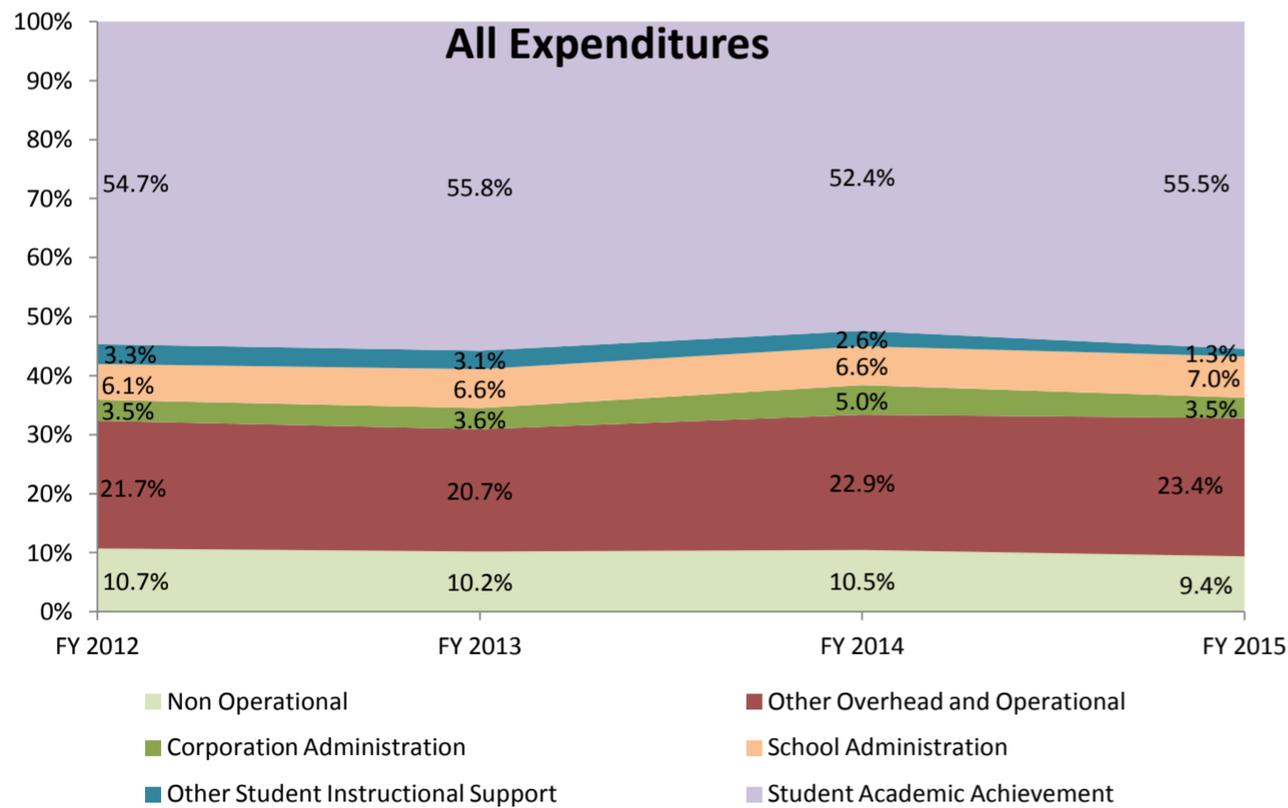


School Corporation Expenditures by Account
Biannual Financial Report Data
Crawford Co Com School Corp (1300)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$10,304,828	57.1%	\$10,518,910	58.0%	\$10,148,206	54.7%	\$10,352,352	55.8%	\$9,093,219	52.4%	\$9,586,306	55.5%
Student Instructional Support	\$1,122,903	6.2%	\$1,530,809	8.4%	\$1,747,540	9.4%	\$1,807,468	9.7%	\$1,597,615	9.2%	\$1,430,759	8.3%
Total	\$11,427,731	63.3%	\$12,049,719	66.4%	\$11,895,746	64.1%	\$12,159,820	65.5%	\$10,690,834	61.6%	\$11,017,064	63.7%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,779,026	20.9%	\$4,273,166	23.5%	\$4,676,971	25.2%	\$4,510,310	24.3%	\$4,846,109	27.9%	\$4,645,758	26.9%
Non Operational	\$2,852,954	15.8%	\$1,827,608	10.1%	\$1,988,998	10.7%	\$1,894,536	10.2%	\$1,815,509	10.5%	\$1,622,219	9.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$6,631,980	36.7%	\$6,100,774	33.6%	\$6,665,969	35.9%	\$6,404,846	34.5%	\$6,661,618	38.4%	\$6,267,977	36.3%

Grand Total	\$18,059,711	\$18,150,493	\$18,561,715	\$18,564,666	\$17,352,452	\$17,285,042
--------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Crawford Co Com School Corp (1300)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
Student Academic Achievement											
11050 Regular Programs Full Day Kindergarten	\$402,661	\$662,956	\$618,244	\$453,930	12.7%	-31.5%	-26.6%				
11100 Regular Programs Elementary	\$3,457,712	\$4,253,507	\$3,458,033	\$3,853,461	11.4%	-9.4%	11.4%				
11200 Regular Programs Middle/Junior High	\$2,090	\$655	\$0	\$0	NA	NA	NA				
11300 Regular Programs High School	\$1,695,947	\$2,909,008	\$2,449,904	\$2,755,941	62.5%	-5.3%	12.5%				
11350 Regular Programs High School - Academic Honors Diploma	\$0	\$99,094	\$89,132	\$91,780	NA	-7.4%	3.0%				
11420 Regular Programs Vocational Education - Agriculture B	\$61,674	\$81,828	\$76,905	\$78,917	28.0%	-3.6%	2.6%				
11450 Regular Programs Vocational Education - Consumer and Homemaking	\$33,925	\$72,752	\$78,963	\$79,551	134.5%	9.3%	0.7%				
11470 Regular Programs Vocational Education - Business Education	\$148,119	\$119,144	\$77,714	\$74,479	-49.7%	-37.5%	-4.2%				
11480 Regular Programs Vocational Education - Industrial Education A	\$54,658	\$128,527	\$103,193	\$63,232	15.7%	-50.8%	-38.7%				
11490 Regular Programs Vocational Education - Industrial Education B	\$36,471	\$0	\$0	\$0	NA	NA	NA				
11630 Regular Programs Alternative Education Programs - High School	\$114,581	\$122,141	\$122,854	\$59,446	-48.1%	-51.3%	-51.6%				
12110 Special Programs Gifted and Talented - Gifted And Talented	\$0	\$232,780	\$81,494	\$101,095	NA	-56.6%	24.1%				
12210 Special Programs Mental Disabilities - Mild Mental Disabilities	\$54,731	\$84,852	\$10,264	\$19,058	-65.2%	-77.5%	85.7%				
12220 Special Programs Mental Disabilities - Moderate Mental Disabilities	\$232	\$524	\$2,148	\$920	296.6%	75.8%	-57.2%				
12350 Special Programs Physical Impairment - Homebound	\$2,684	\$7,652	\$6,342	\$0	NA	NA	NA				
12510 Special Programs Culturally Different - Communication Disorders	\$54,522	\$85,671	\$1,316	\$0	NA	NA	NA				
12520 Special Programs Culturally Different - Compensatory	\$21,272	\$117	\$0	\$0	NA	NA	NA				
12610 Special Programs Learning Disability	\$49,240	\$0	\$0	\$0	NA	NA	NA				
12710 Special Programs Equal Opportunity At Risk	\$101,657	\$55,933	\$55,644	\$65,075	-36.0%	16.3%	16.9%				
12810 Special Programs Special Education Preschool	\$0	\$0	\$28,956	\$0	NA	NA	NA				
14100 Summer School Programs Elementary	\$0	\$21,788	\$21,349	\$30,488	NA	39.9%	42.8%				
14300 Summer School Programs High School	\$0	\$0	\$1,600	\$1,800	NA	NA	12.5%				
16100 Remediation Remediation Testing	\$0	\$181,861	\$0	\$0	NA	NA	NA				
16200 Remediation Preventive Remediation	\$68,248	\$0	\$183,418	\$173,352	154.0%	NA	-5.5%				
17300 Pay. to Other Gov. Units in State Area Vocat. School (Part. Share)	\$36,198	\$77,382	\$124,961	\$121,851	236.6%	57.5%	-2.5%				
17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed.	\$551,131	\$692,178	\$887,826	\$928,138	68.4%	34.1%	4.5%				
17500 Pay. to Other Gov. Units in State Special Ed. - Interlocal Agreements	\$87,687	\$63,983	\$0	\$0	NA	NA	NA				
17900 Pay. to Other Gov. Units in State Other	\$18,000	\$0	\$0	\$0	NA	NA	NA				
22110 Instruction Imp. of Instruction - Service Area Direction	\$0	\$31,400	\$0	\$0	NA	NA	NA				
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$35,666	\$9,209	\$45,639	\$72,785	104.1%	690.3%	59.5%				
22220 Instruction Library/Media Services - School Library	\$129,798	\$218,500	\$184,814	\$182,200	40.4%	-16.6%	-1.4%				
22310 Instruction Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$40,531	\$121,420	\$73,476	\$1,462	-96.4%	-98.8%	-98.0%				
22330 Instruction Instruc. Related Tech. - Systems Analysis and Planning	\$0	\$0	\$57,109	\$0	NA	NA	NA				
22360 Instruction Instruc. Related Tech. - Network Support	\$48,744	\$44,144	\$84,426	\$58,597	20.2%	32.7%	-30.6%				
22900 Instruction Other Support Service - Instruct. Staff	\$0	\$5,998	\$35,230	\$39,488	NA	558.3%	12.1%				
25520 Central Services Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$0	\$133,908	\$132,263	\$279,259	NA	108.5%	111.1%				
25560 Central Services Textbks. for Rent/Resale - Public Information Services	\$204,988	\$0	\$0	\$0	NA	NA	NA				
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$357,034	\$0	\$0	\$0	NA	NA	NA				
Student Academic Achievement Total					\$7,870,201	\$10,518,910	\$9,093,219	\$9,586,306	21.8%	-8.9%	5.4%
Student Instructional Support											
21110 Students Attend. & Social Work Serv. - Service Area Direction	\$0	\$3,902	\$0	\$0	NA	NA	NA				
21130 Students Attend. & Social Work Serv. - Social Work Services	\$0	\$0	\$26,650	\$0	NA	NA	NA				
21220 Students Guidance Services - Counseling Services	\$64,301	\$237,781	\$339,039	\$127,292	98.0%	-46.5%	-62.5%				
21320 Students Health Services - Medical Services	\$884	\$489	\$30	\$30	-96.6%	-93.9%	0.0%				
21340 Students Health Services - Nurse Services	\$40,925	\$69,048	\$77,692	\$80,474	96.6%	16.5%	3.6%				
21990 Students Other Support Services Students - Other Student Services	\$2,567	\$3,995	\$9,455	\$13,595	429.6%	240.3%	43.8%				
24100 School Administration Office of The Principal	\$688,721	\$1,209,179	\$1,053,428	\$1,113,909	61.7%	-7.9%	5.7%				
24900 School Administration Other Support Services - School Admin.	\$0	\$6,415	\$91,321	\$95,458	NA	1388.1%	4.5%				
Student Instructional Support Total					\$797,399	\$1,530,809	\$1,597,615	\$1,430,759	79.4%	-6.5%	-10.4%
Overhead and Operational											

School Corporation Expenditures by Account
Biannual Financial Report Data
Crawford Co Com School Corp (1300)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
23110	General Administration	Board of Education - Service Area Direction	\$23,655	\$99,960	\$69,274	\$75,957	221.1%	-24.0%	9.6%
23120	General Administration	Board of Education - Service Area Assistants	\$145,936	\$227,958	\$261,852	\$234,665	60.8%	2.9%	-10.4%
23150	General Administration	Board of Education - Legal Services	\$9,641	\$3,120	\$9,021	\$21,362	121.6%	584.7%	136.8%
23160	General Administration	Board of Education - Promotion Expenses	\$2,370	\$1,683	\$2,884	\$523	-77.9%	-68.9%	-81.9%
23210	General Administration	Executive Administration - Office of The Superintendent	\$112,124	\$168,134	\$177,481	\$145,960	30.2%	-13.2%	-17.8%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$32,222	\$0	\$176,000	\$0	NA	NA	NA
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$41,780	\$0	\$0	\$0	NA	NA	NA
25110	Central Services	Fiscal Services - Office of The Business Manager	\$0	\$67,044	\$80,646	\$38,454	NA	-42.6%	-52.3%
25150	Central Services	Fiscal Services - Payroll Services	\$77	\$0	\$16,654	\$2,154	2697.5%	NA	-87.1%
25193	Central Services	Fiscal Services - Other - Printed Forms	\$1,649	\$0	\$0	\$0	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$55	\$25	\$83	(\$73)	-232.7%	-392.0%	-188.0%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$18,000	\$0	\$0	NA	NA	NA
25210	Central Services	Purch., Warehouse., & Dist. Serv. - Service Area Direc.	\$0	\$0	\$0	\$991	NA	NA	NA
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$7,650	\$75,583	\$77,164	NA	908.7%	2.1%
25890	Central Services	Other Technology Services	\$0	\$8,519	\$0	\$0	NA	NA	NA
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$18,568	\$0	\$0	\$0	NA	NA	NA
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$985,157	\$1,300,770	\$1,306,195	\$1,105,532	12.2%	-15.0%	-15.4%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$15,677	\$9,729	\$17,318	\$7,459	-52.4%	-23.3%	-56.9%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$113,995	\$94,148	\$148,652	\$196,790	72.6%	109.0%	32.4%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$703	\$0	\$0	\$0	NA	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$2,956	\$0	\$0	\$0	NA	NA	NA
26600	Oper. & Maint. of Plant Serv.	Security Services	\$90	\$0	\$0	\$0	NA	NA	NA
26700	Oper. & Maint. of Plant Serv.	Insurance	\$102,210	\$136,595	\$175,459	\$233,143	128.1%	70.7%	32.9%
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$142	\$0	\$0	\$0	NA	NA	NA
27010	Student Transportation	Service Area Direction	\$5,535	\$110,929	\$19,021	\$62,303	1025.6%	-43.8%	227.5%
27200	Student Transportation	Monitoring Services	\$34,972	\$51,263	\$78,219	\$81,857	134.1%	59.7%	4.7%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$81,759	\$94,491	\$135,191	\$174,588	113.5%	84.8%	29.1%
27400	Student Transportation	Purchase of School Buses	\$0	\$78,378	\$110,867	\$108,189	NA	38.0%	-2.4%
27500	Student Transportation	Insurance on Buses	\$19,388	\$16,382	\$28,808	\$48,396	149.6%	195.4%	68.0%
27700	Student Transportation	Contracted Transportation Services	\$962,465	\$943,215	\$864,148	\$861,169	-10.5%	-8.7%	-0.3%
27900	Student Transportation	Other Student Transportation Services	\$2,628	\$1,862	\$174,421	\$196,379	7372.5%	10445.2%	12.6%
31200	Food Services Operations	Food Preparation and Dispensing	\$597,623	\$833,312	\$918,331	\$972,797	62.8%	16.7%	5.9%
31900	Food Services Operations	Other Food Services	\$6,048	\$0	\$0	\$0	NA	NA	NA
Overhead and Operational Total			\$3,319,425	\$4,273,166	\$4,846,109	\$4,645,758	40.0%	8.7%	-4.1%
Non Operational									
33400	Category not Specified	Athletic Coaches	\$131,650	\$160,085	\$162,097	\$150,732	14.5%	-5.8%	-7.0%
33990	Other Community Services	Other	\$15,328	\$23,684	\$3,133	\$2,324	-84.8%	-90.2%	-25.8%
41000	Category not Specified	Land Acquisition and Development	\$379	\$26,086	\$0	\$0	NA	NA	NA
43000	Category not Specified	Professional Services	\$95,064	\$9,370	\$3,370	\$1,870	-98.0%	-80.0%	-44.5%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$916,289	\$57,420	\$205,739	\$256,735	-72.0%	347.1%	24.8%
46000	Category not Specified	Purchase of Moveable Equipment	\$1,707	\$410	\$0	\$0	NA	NA	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$180,563	\$182,708	\$187,930	\$177,575	-1.7%	-2.8%	-5.5%
49000	Category not Specified	Other Facilities Acq. and Construction	\$66,303	\$13,330	\$0	\$0	NA	NA	NA
52100	Interest on Debt	Bonds	\$0	\$361,162	\$221,128	\$0	NA	NA	NA
52200	Interest on Debt	Temporary Loans	\$14,083	\$0	\$0	\$0	NA	NA	NA
53100	Lease Rental	Buildings-Principal	\$732,075	\$993,354	\$1,012,854	\$1,027,354	40.3%	3.4%	1.4%
53150	Lease Rental	Buildings-Interest	\$0	\$0	\$7,775	\$4,881	NA	NA	-37.2%
53300	Lease Rental	School Buses-Principal	\$1,073	\$0	\$0	\$0	NA	NA	NA
53400	Lease Rental	Other-Principal	\$0	\$0	\$11,482	\$0	NA	NA	NA
54200	Advancements and Obligations	Common School Fund - Principal	\$639,330	\$0	\$0	\$0	NA	NA	NA
60700	Category not Specified	Scholarships	\$0	\$0	\$0	\$750	NA	NA	NA
Non Operational Total			\$2,793,844	\$1,827,608	\$1,815,509	\$1,622,219	-41.9%	-11.2%	-10.6%

School Corporation Expenditures by Account
Biannual Financial Report Data
Crawford Co Com School Corp (1300)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
Prorated by Fund									
26491 NA	PERF - Academic Achievement	\$86,559	\$0	\$0	\$0	NA	NA	NA	NA
26491 NA	PERF - Instructional Support	\$10,810	\$0	\$0	\$0	NA	NA	NA	NA
26491 NA	PERF - Overhead and Operational	\$31,842	\$0	\$0	\$0	NA	NA	NA	NA
26491 NA	PERF - Non Operational	\$1,928	\$0	\$0	\$0	NA	NA	NA	NA
26492 NA	Social Security - Academic Achievement	\$452,798	\$0	\$0	\$0	NA	NA	NA	NA
26492 NA	Social Security - Instructional Support	\$56,469	\$0	\$0	\$0	NA	NA	NA	NA
26492 NA	Social Security - Overhead and Operational	\$71,057	\$0	\$0	\$0	NA	NA	NA	NA
26492 NA	Social Security - Non Operational	\$10,796	\$0	\$0	\$0	NA	NA	NA	NA
26494 NA	Group Insurance - Academic Achievement	\$1,836,233	\$0	\$0	\$0	NA	NA	NA	NA
26494 NA	Group Insurance - Instructional Support	\$257,700	\$0	\$0	\$0	NA	NA	NA	NA
26494 NA	Group Insurance - Overhead and Operational	\$356,218	\$0	\$0	\$0	NA	NA	NA	NA
26494 NA	Group Insurance - Non Operational	\$46,294	\$0	\$0	\$0	NA	NA	NA	NA
26496 NA	Unemployment Compensation - Academic Achievement	\$3,374	\$0	\$0	\$0	NA	NA	NA	NA
26496 NA	Unemployment Compensation - Instructional Support	\$525	\$0	\$0	\$0	NA	NA	NA	NA
26496 NA	Unemployment Compensation - Overhead and Operational	\$484	\$0	\$0	\$0	NA	NA	NA	NA
26496 NA	Unemployment Compensation - Non Operational	\$92	\$0	\$0	\$0	NA	NA	NA	NA
26498 NA	Severance / Early Retirement Pay - Academic Achievement	\$55,664	\$0	\$0	\$0	NA	NA	NA	NA
Prorated by Fund Total		\$3,278,842	\$0	\$0	\$0	NA	NA	NA	NA